

**Pincher Creek Women's Emergency
Shelter Association**

**Annual Report
2025.2026**



**Pincher Creek Women's Emergency Shelter Association
Annual General Meeting 2025/2026**

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We honor and acknowledge the traditional lands of Treaty 7 upon which we live, work, and play.

We honor and respect our neighbors and friends from the nations of the Kainai, the Piikani, and the Siksika who are also known as the Blackfoot Confederacy, as well as, the Metis peoples of the Foothills Metis District and the Battle River Territory of Alberta.

We recognize that all Albertans are Treaty people and have a responsibility to understand our history and the Spirit and Intent of Treaty 7 so that we can honor the past, be aware of the present, and build a future on Peace, Friendship, and Understanding for a just and caring future.

PCWESA celebrates and values the resiliency, successes, and teachings that Alberta's indigenous people have shared with us, as well as the unique contributions of every Albertan.

Pincher Creek Women's Emergency Shelter Association

Our Vision

Our vision is for all people in Southwestern Alberta to be safe in their homes and safe in their communities.

Our Mission Statement

The Pincher Creek Women's Emergency Shelter Association will, in collaboration with other agencies, provide free safe shelter and support services for women and children who are fleeing from domestic violence.

Our Beliefs

We believe in providing a safe place for women and children who are fleeing violence.

We believe that education of society is a key aspect of breaking the cycle of violence.

We believe in the preservation of the family when possible.

We believe in upholding human dignity.

We believe that there is hope and that the cycle of violence can be broken.

We believe that refuge, support, and counseling should be available to all women and children who are fleeing from domestic violence.

Our Values

We value honesty in our relationships and integrity in our actions.

We value responsibility for our choices and actions.

We value tolerance and understanding of the choices and actions of others.

We value maintaining confidentiality.

We value respect for self, others and surroundings.

We value empowerment of ourselves and others.

We value cooperation and collaboration within the community in our efforts to eradicate family violence.

Pincher Creek Women's Emergency Shelter Association

2025/2026 Board of Directors

Past President – Nicole Buret

Vice President – Tiffany Bastien (resigned)

Secretary – Stefani Johnson

Treasurer – Tanya Keenan

Director – Stephanie Collins

Director – Elizabeth Dolman

Director – Martiza Stinson (resigned)

Ad Hoc Advisor – Bonita Bourlon

Ad Hoc Advisor – Joe Brown

Ad Hoc Advisor – Clara Yagos

Executive Director – Lori Van Ee

Executive Assistant – Lisa Dupuis

Pincher Creek Women's Emergency Shelter Association

Employee List

Executive Director – Lori Van Ee

Executive Assistant – Lisa Dupuis

Program Supervisor – Mandy Querengesser

Crisis Intervention Workers –

Full Time:

Renay Conrad
Sharla Dyck
Kimberlee Laliberte
Robin North Peigan
Nicole Weasel Bear

Casual:

Annette Bad Eagle
Amanda Brock
Dana Bruised Head
Earlene Healy
Pam Healy
Shaylen Hildebrand
Janet Potts
Sheena Robertson
Krisla Warrior
Jackie Yellow Horn

Child Support Worker –

Allie Montoya

Outreach Workers –

Julie Bastien
Liana French

Community Engagement Worker –

Lindsay Leegstra

Elders –

Alene Bastien
Darlene Provost

Pincher Creek Women's Emergency Shelter Association
Annual General Meeting 2026
June 24th, 2026 @ 6:00 p.m.
Lebel Mansion
Agenda

1. Welcome/ Prayer by Elder Alene Bastien
2. Land Acknowledgement – Stephanie Collins
3. Past-President welcome and note of Quorum
4. Motion to nominate the AGM Secretary
5. Review and approval of the agenda
6. Review and acceptance of the Minutes of the 2025 PCWESA AGM
7. Reports
 - 7.1 Report of the Board – Read by the Past-President – Nicole Buret
 - 7.2 Report of the Executive Director- Lori Van Ee
 - 7.3 Report of the Executive Assistant – Lisa Dupuis
 - 7.4 Motion to receive the reports as presented.
 - 7.5 Report on Annual Audited Financial Statements – AVAIL
 - 7.5.a Motion to receive the Audited Financial Statements and Reports as presented.
 - 7.5.b Motion to appoint AVAIL as auditors for the 2026/2027 fiscal year.
8. Elections of PCWESA Board of Directors
 - 8.1 Confirmation of Board Directors terms:
 - 8.1.a Secretary: Stefani Johnson (2024-2026) ENDING HER TERM ON THE BOARD
 - 8.1.b President:
 - 8.1.c Past President: Nicole Buret (2025-2027)
 - 8.1.d Director: Maritza Stinson (2025-2027) RESIGNED
 - 8.1.e Director: Stephanie Collins (2025-2027)
 - 8.1.F Director: Liz Dolman (2025-2027)
 - 8.1.f Treasurer: Tanya Keenan (2025-2027)
 - 8.1.g Director: Tiffany Bastien (2025-2027) RESIGNED
 - 8.2 Elections:
 - 8.2.a President:
 - 8.2.b Vice President:
 - 8.2.c Secretary:
 - 8.2.d Treasurer:
 - 8.2.e i Director:
 - 8.2.e ii Director:
 - 8.2.e iii Director:

9. Closing Remarks

10. Motion to adjourn

Guest Speaker Presentation: RCMP



**Pincher Creek Women's Emergency Shelter Association
Annual General Meeting 2025
June 18th, 2025 @ 6:00 p.m.
Lebel Mansion
Meeting Minutes**

Attendance:

Lori Van Ee –Executive Director
Lisa Dupuis – Executive Assistant
Nicole Buret – President
Elizabeth Dolman – Past President
Stefani Johnson – Secretary
Stephanie Collins – Director
Maritza Stinson – Director
Tiffany Bastien – Vice President
Tanya Keenan – Treasurer
Julie Bastien
Aliesha Johnson
Alene Bastien
Liana
Dallas
Cindy
Bonita Bourlon
Lindsay
Brian Nelson – AVAIL
Nicole WB
Ripley (14)
Cat Champagne – ACWS

1. Welcome/ Prayer by Elder Alene Bastien
2. Land Acknowledgement – Tiffany Bastien
3. President welcome and note of Quorum

We have quorum; therefore, we can proceed with agenda.

4. Motion to nominate the AGM Secretary

MOTION to nominate Stefani Johnson to take the notes for the AGM made by Tanya and seconded by Liz. Carried.

5. Review and approval of the agenda

Changes (7.5 a) to be first before 7.1.
No additional changes.

MOTION to approve the agenda with adjustments made by Stephanie and seconded by Elizabeth. Carried.

6. Review and acceptance of the Minutes of the 2024 PCWESA AGM

MOTION to review and acceptance of the Minutes of the 2024 PCWSA AGM made by Stephanie and seconded by Elizabeth. Carried.

7. Reports

7.1 Report on Annual Audited Financial Statements – AVAIL

Independent auditors report – clean audit. Nothing comes to their attention.

Cash was higher – casino that came in last year. GST very close to last year. Capital assets – higher. New vehicle purchases this year.

Statement of operations – income statement. Deficiency of revenue of \$18 678. Overall revenue was down a bit from last year. Donations were lower this year.

Client development – more spent than last year. Staff turnover which caused salary increase.

Decrease of direct client cost. Other than that, pretty close to the prior year.

No questions on income statement.

7.1.a Motion to receive the Audited Financial Statements and Reports as presented.

MOTION to receive the Audited Financial Statements and Reports as presented, and pre-approved by the Board of Directors, at the June 17th Board Meeting made by Maritza and seconded by Tanya. Carried.

7.1.b Motion to appoint AVAIL as auditors for the 2025/2026 fiscal year.

MOTION to appoint AVAIL as auditors for the 2025/2026 fiscal year made by Stephanie and seconded by Martiza. Carried.

7.2 Report of the President – Nicole Buret

Thank and congratulate the founders of the shelter. We have been speaking about including men and LGBTQ+. The board would like to look into this further in the future.

Board reviewed the board policies. Established a strategic plan. Seen a growth in our board – we are in full capacity (7 members).

Thank you to everyone who contributed to the shelter organisation.

7.3 Report of the Executive Director- Lori Van Ee

Served 59 women and 58 children this year. Down from last year due to the challenges – not able to find stable housing. Struggled with women who are homeless and have addictions. We were able to help a woman with her home birth plan in the shelter. Outreach program 38 women and 48 children last year. Program runs for 6 months. Significant trainings – knowledge exchange with the friendship centre. Masters certificate program. FASD program training.

7.4 Report of the Executive Assistant – Lisa Dupuis

Unsolicited donations of \$19,000. Thank you to all the significant donors. Donations for \$500 at the farmer's market. November – \$400 donations from the booths. No questions.

7.5 Motion to receive the reports as presented.

MOTION to receive the reports as presented made by Elizabeth and seconded by Tanya. Carried.

8. Elections of PCWESA Board of Directors

8.1 Confirmation of Board Directors terms:

- | | |
|-----------------------|-------------------------------|
| 8.1.a Secretary: | Stefani Johnson (2024-2026) |
| 8.1.b President: | Nicole Buret (2023-2025) |
| Finishing term | |
| 8.1.c Past President: | Liz Dolman (2023-2025) |
| Finishing term | |
| 8.1.d Director: | Maritza Stinson (2023-2025) |
| Finishing term | |
| 8.1.e Director: | Stephanie Collins (2023-2025) |
| Finishing term | |
| 8.1.f Treasurer: | Tanya Keenan (2025-2027) |
| 8.1.g Vice President: | Tiffany Bastien (2025-2027) |

MOTION to nominate Stefani Johnson, Tanya Keenan and Tiffany Bastien at the AGM made by Stephanie and seconded by Maritza. Carried.

8.2 Elections:

8.2.a President:

Nicole will not run for president again. No election for the president. Vacant until we can fill it this year or at the next AGM.

8.2.b Past President: Nicole Buret

8.2.c Directors: Stephanie Collins, Maritza Stinson, Liz Dolman

MOTION to nominate Elizabeth Dolman, Martiza Stinson and Stephanie Collins for Directors made by Tanya and seconded by Martiza. Carried.

9. Closing Remarks

Thank everyone for coming. Reach out to us for any ideas which you may have.

10. Motion to adjourn

MOTION made by Stephanie at 6:51 pm.

Guest Speaker Presentation: Cat Champagne, Executive Director
Alberta Council of Women's Shelters (ACWS)

Minutes signed:

Chair

Date

Secretary

Date



Pincher Creek Women's Emergency Shelter Association Board Members Report 2025/2026

Welcome to all board members, community members, and staff that have come tonight to support the PCWESA.

The 2024-2026 fiscal year, the first 8 quarters, have been one of hope for a brighter future for all Women shelters across the province.

The year went well for our shelter, as we have very dedicated and experienced administrators, committed staff, and generous donors.

We were able to maintain all services to our clients in shelter, as well as within our Outreach program. Unfortunately, and as I review last year's report, I see that the social safety net that our shelter provides to women and children is shrinking instead of expanding. Last year our goals were to start, in the very near future, to include men.

The reality that has hit us hard in this 9th quarter, of our 2-year term funding, with an unfounded funding cut, not allowing us to reach out to more people in need, but to reduce our services to an already overloaded system.

The Board members and the administrators, as well as the staff members, need to focus not only on the present, but on a future 12 months with reduced funding from the Alberta government. We especially need to focus on maintaining our Outreach Program, which is an undeniably crucial service alongside the shelter itself.

I would like to thank our current Board members very much, for their dedication and commitments to PCWESA. If we have been doing our expected board work, it will now, more than ever, be necessary to advocate for a better, predictable and increased funding to maintain the basic services needed in our catchment area.

My hope is that we will be able to secure appropriate funding, and resume implementing strategies to broader services for family members experiencing violence at home. Working with ACWS, reaching out to all levels of governments, other associations and the general public is today's strategy to reach our goals.

On behalf of all the Board members, and our ad hoc committee members, I would like to recognize the hard and meaningful work that our Executive Director and our Executive Assistant bring to the shelter. I cannot imagine our association without you as the professional and trusted administrators. We really appreciate your dedication and care you provide to the running of the shelter. A heartfelt thank you and congratulations for executing a demanding job, caring for the most vulnerable members of our communities.

I also would like to thank ACWS, the Alberta Council of Women's Shelters, our provincial association.

Respectfully submitted,

PCWESA Board Members



Pincher Creek Women's Emergency Shelter Association

2025/2026 Report of the Executive Director

Lori Van Ee

Welcome to all PCWESA members, Board of Directors, staff, and community members.

During this fiscal year (April 1, 2025, to March 31, 2026), we served 75 women and 49 children through our residential program and responded to 422 calls for support. Our shelter provides flexible, client-driven services that are responsive to the unique needs and goals of each survivor. We are committed to empowering individuals to make informed choices about their safety and future. We continuously strive to improve service delivery, reduce barriers to accessing support, and enhance outcomes for women, children, and families seeking safety, healing, and stability after experiencing violence.

As an organization, we continue to face challenges in providing effective programming for women experiencing homelessness, addictions, and mental health concerns. Women are staying in shelter longer than the intended 21-day emergency stay due to the ongoing shortage of affordable housing options within our region. Staffing also remains a significant challenge. Many staff members begin their roles at an entry level without the specialized training or education required to address the increasingly complex needs of the clients we serve. Despite these challenges, our team remains committed to providing compassionate, trauma-informed support to every individual who accesses our services.

Our Outreach Program served 38 women and 51 children throughout the past year (April 1, 2025, to March 31, 2026). The Outreach Program works with individuals and families to access services that strengthen independence and overall well-being. Grounded in an empowerment-based approach, the program supports participants in identifying and working toward their own goals. Through ongoing support, advocacy, and collaboration, staff assist clients in navigating services and developing the skills needed to promote safety, stability, and self-sufficiency. Individuals and families can access Outreach services for a minimum of six months, with the option to extend support if additional time is needed to continue setting and achieving their goals.

I would like to extend my sincere gratitude to all of our staff for their dedication throughout the past year and for helping to ensure that the shelter remains a safe and welcoming environment for everyone. You have done an exceptional job supporting clients, assisting your colleagues, and stepping up to cover additional shifts when needed. Your commitment, professionalism, and teamwork have made a tremendous difference, and I am grateful for each and every one of you.

One of the exciting initiatives launched in March 2026 was the development of a comprehensive Staff Wellness Program. Recognizing the importance of supporting those who provide care and services to others, this program focuses on seven key dimensions of self-care: social, financial, physical, emotional, career, personal space, and spiritual well-being.

Building on our existing self-care workshop, we expanded and adapted the content into a structured training program specifically designed for staff. The program provides practical tools, strategies, and opportunities for reflection, helping employees strengthen their overall well-being, build resilience, and maintain a healthy balance between their professional and personal lives. By investing in staff wellness, we are fostering a healthier workplace culture and supporting the long-term sustainability of the important work our team performs every day.

This year, the Government of Alberta continued its work with shelters across the province on the Women's Shelter Program Renewal. Representatives from the Ministry of Child and Family Services visited shelters to discuss the challenges we face and to gather feedback regarding the supports and resources needed to strengthen service delivery.



Pincher Creek Women's Emergency Shelter Association 2025/2026 Report of the Executive Director

Lori Van Ee

As a result of this renewal process, the Ministry has implemented changes that require shelters to separately track and report data for family violence clients and non-family violence clients. Shelters were already reporting more than 300 lines of statistical data each month for clients accessing shelter and outreach services. With the introduction of the new reporting requirements, shelters are now reporting on more than 400 lines of statistical data. These changes have created additional administrative demands as organizations adapt to a revised data collection framework.

The Ministry has also extended our grant period for the third time. Originally, our funding was converted to a two-year grant covering April 1, 2024, to March 31, 2026. In March 2025, the Ministry provided a one-time funding increase of \$35,000. Subsequently, in February 2026, due to the implementation of the new reporting framework and the ongoing Women's Shelter Program Renewal, the Ministry extended the grant period by an additional three months. As a result, the current grant period now spans from April 1, 2024, to June 30, 2026.

While we appreciate the additional one-time funding and support provided, women's shelters across Alberta continue to face significant financial pressures. The sector has not received a cost-of-living increase in core funding for more than a decade, making it increasingly difficult to recruit and retain qualified staff. Shelters often compete with government agencies and other organizations that are able to offer significantly higher wages for similar work. Staff retention remains one of our greatest challenges as we strive to provide consistent, high-quality services to those who need them most.

I would like to thank the PCWESA Board of Directors for their continued commitment, leadership, and support of the organization and the community. I would also like to acknowledge the Government of Alberta for providing our core funding. Thank you as well to the Alberta Council of Women's Shelters for their ongoing advocacy and support of shelters and survivors across the province.

Finally, I would like to acknowledge the community of Pincher Creek and the surrounding communities for their generosity, donations, and continued support of our organization. Your contributions, encouragement, and belief in our mission help make it possible for us to continue providing essential services to women, children, and families seeking safety and hope for the future.

Thank you for your ongoing support of the Pincher Creek Women's Emergency Shelter Association.

Sincerely,

A handwritten signature in black ink, reading "Lori Van Ee".

Lori Van Ee
Executive Director
PCWESA



**Pincher Creek Women's Emergency Shelter Association
2025-2026 Executive Assistant Report
Lisa Dupuis**

Hello everyone,

My name is Lisa Dupuis, and I have been with the Pincher Creek Women's Emergency Shelter since September 2015.

Throughout the year, we require additional funding to cover budget items that are not funded by our primary funder, the Ministry of Child and Family Services. This year, we were extremely fortunate to receive unsolicited cash donations totaling **\$21,920.21** from individuals and businesses.

Our individual donations included generous contributions from repeat donors **Esther Neufeld** and **Philip Burpee**, who donated **\$500.00**, and **Dennis Madsen**, who donated **\$1,000.00**. We also welcomed support from new donors, including **Sharon St. James**, who donated **\$350.00**, and **Lynette Bruder**, who contributed **\$1,662.30**.

We were equally grateful for donations from our business and organizational supporters. Repeat donors included **CanadaHelps**, with a contribution of **\$2,015.00**; **2506658 Alta Ltd. (Grassroots Realty Team)**, which donated **\$1,000.00**; **Fort Macleod Royal Purple**, with **\$1,500.00**; and **The Benevity Community Foundation**, which contributed **\$1,580.00**. New business and organizational donors included **Cavvy Energy** with **\$3,900.00**, **UNA Locals** with **\$1,000.00**, and the **United Church Women** with **\$1,000.00**. In total, we received cash donations from more than **81 donors**. We are incredibly fortunate to have such wonderful supporters who continue to stand behind our work year after year.

From June through September, we operated a booth at the Pincher Creek Farmers' Market. In addition to raising awareness about our services and connecting with community members, we received **\$345.77** in donations. It was a wonderful opportunity to be part of such a vibrant community event.

November is **Family Violence Prevention Month**, and this year we held our inaugural flag-raising ceremony at the library to launch the month and raise our Family Violence Prevention flag. Thank you to everyone who attended. Throughout the month, we also hosted information booths in **Claresholm, Fort Macleod, Brocket, and Pincher Creek**. Thankfully, the weather cooperated, and these events generated **\$381.85** in net donations. We also displayed our **Shine a Light** lantern alongside our booths to help bring awareness to family violence. Our commemorative t-shirt campaign continues to be well received and helps us recognize important dates throughout the year. Thank you as well to everyone who contributed to our lantern campaign, made monetary donations to the shelter, or donated food, gifts, and clothing throughout the year.

We would like to extend a special thank you to the **Fort Macleod Library**, which once again organized a clothing drive on our behalf. We made many trips to Fort Macleod to collect the



**Pincher Creek Women's Emergency Shelter Association
2025-2026 Executive Assistant Report**

Lisa Dupuis

generous donations and were even able to share some of the items with other agencies throughout our service area.

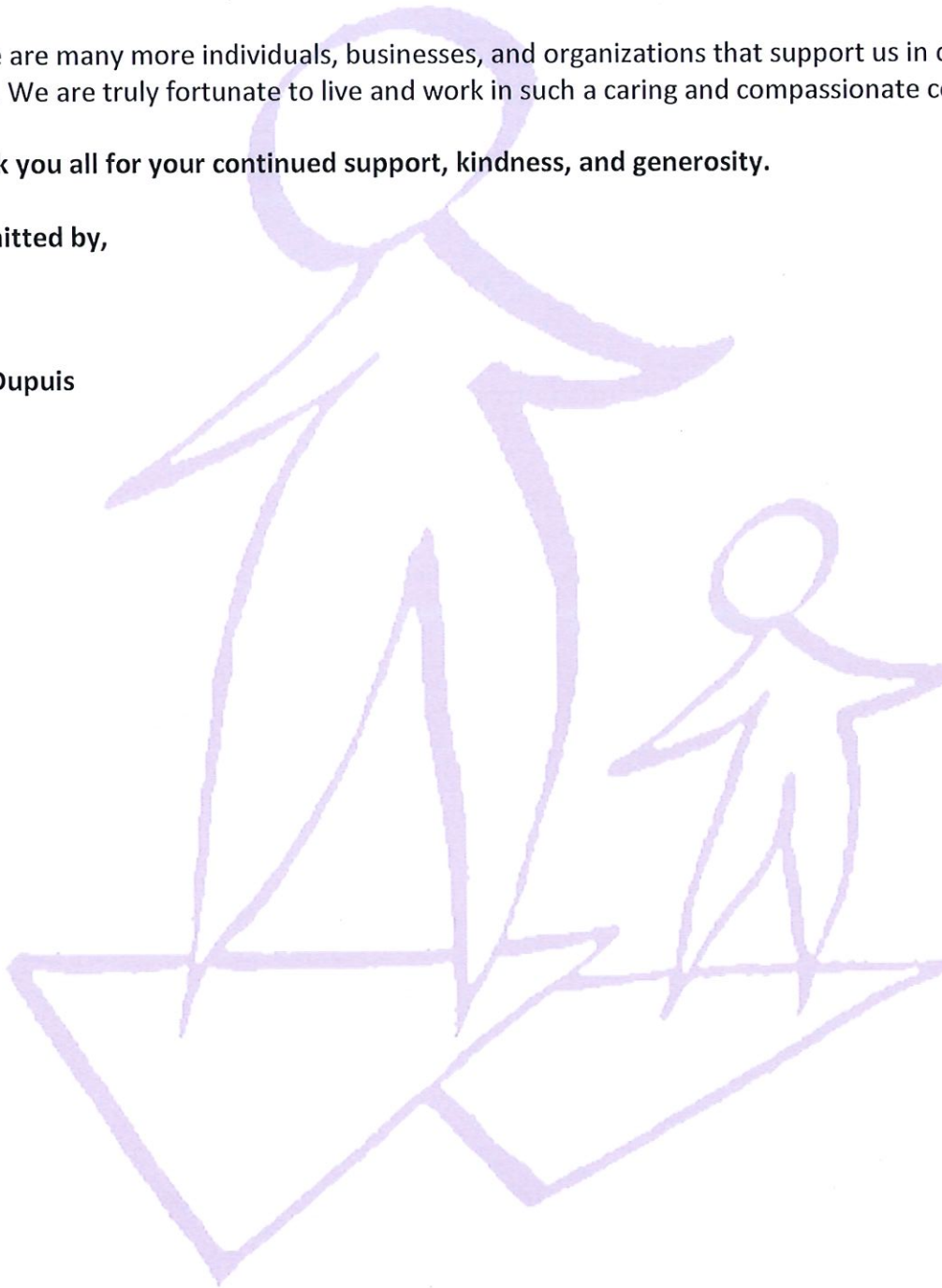
We would also like to recognize **Rocky Mountain Bobcat Services** for clearing our parking lot and **Cal Olson and family** for keeping our sidewalks clear during the winter months.

There are many more individuals, businesses, and organizations that support us in countless ways. We are truly fortunate to live and work in such a caring and compassionate community.

Thank you all for your continued support, kindness, and generosity.

Submitted by,

Lisa Dupuis



The Pincher Creek Women's Emergency Shelter Association

would like to express our Sincere Appreciation to the following People,
Businesses and Organizations for their support throughout this past year:

2506658 Alberta Ltd. (Grassroots Realty
Group)

923602 Alberta Ltd.

Aakomkiyii Heath Services

Adrian Old Shoes

Adrianna West

Alanah Sheriland

Alberta Blue Cross – Hearts of Blue
Campaign

Alberta Gaming and Liquor Commission
(AGLC)

Alberta Council of Women's Shelters

Alberta Health Services

Alberta Mental Health Association

Alberta Treasury Branch

Alex & Raeann Weasel Bear

Amanda

Angela Pernal

Anita Dolman

Anja Van Der Heijden

Anna Burla

Anne Gover

Antelope Butte Livestock

Associate Clinic

ATA Local #14

AUPE

Austin & Rebecca Corraini

Ava Grier Smith

Averie Kilkenny

Avery Safranka

Avail, CPA

Barb Crook

Becca Lewis

Benevity Community Impact Fund

Blood Tribe Police

Bobbi Paidel

Bob Dykda & Zoe Wagenaar

Brenda Hamilton

Bringing the Spirit Home Outreach Team

Bryn Evans

Cal Olson and Family

Canada Helps.org

Candis Ellenberger

Carlee Fitzpatrick

Carol Williams

Carrie

Cascade Energy Services

Casey Elford

Castle Mountain Community
Association

Castle Mountain Resort

Castlevue Chapter 21

Cathy Klein

Cavvy Energy

Chae-lynn & Jonah Rushton

Chantal Laliberte

Chantelle Grey

Chantel Slovak

Chelsea Dugray

Chief Mountain Gas Co-op

Children & Family Services in Blairmore

Chris Lawson, Family Court Counselor

Chuck & Sue Lee

Cindy Yagos

Clara Yagos

Communities of:

Pincher Creek, Cardston, Claresholm,
Fort Macleod, and Crowsnest Pass

Co-operators Insurance

Country Vets

Crestview Lodge

Cristina Pessini Fielder

Crystal Bridges

Dakota Rae Van Loon

Dale Mills

Dan Stepa

David & Tiffany Delooff

David Thompkins

Dawn Nikkel

Deb Golding

Denise

Dennis Madsen

Dominique Plouffe Chandler

Donna Aarsby

Dunphy, Best, Blocksom LLP

Ed & Pat Moskaluk
Edwina Hammond
Ellen Schoenberger
Emma Luke
Erin & Ryan Lane
Esther Neufeld & Philip Burpee
Ethel McKellar
Eugene Meyer
Farrow Insurance & Investments
Father Lacombe Council #2674
FCSS – Fort Macleod
Fort Macleod Healthcare Auxilliary
Association
Fort Macleod Christ Church
Fort Macleod Library
Fort Macleod Purple Lodge #28
Four Seasons Imports Ltd.
Frank & Donna Fairhurst
Gary and Delphine Crayford
Gerald D. Stone
Gerry Love
Gerry Thompson
Gisela Kellner
Grasp Software Corporation
Great Canadian Quilt Club
Group Group Youth
Heather Broughton
Heather Ludwig
Irene Hollander
Jaclyn Carney
Jamie DeCock
Janet Costa
Jeffrey Arnold
Jennifer Bruder
Jenny Maclean
Jeri Novlesky
Jessandra & Nelson Smyth
Jesse Gray
Jessica McClelland
Jim Fitzpatrick
John O'Connor
John Radvak
John Vassar
Julie Small Legs
KJ Cameron Services
KM Property Maintenance
Kainai Women's Wellness Lodge

Karen Gamache
Kat Allen
Kathy Desabrais
Keleisha Roth
Kelsey
Kerri Loeffler
Kerry Thornton
Kim Campbell
Knights of Columbus #2674
Kristie McRae
Lana Sproule
Laurel Holte
Laurie Taylor
Legion Hamper Program
Leslie Kochie
Liane Maas
Liz Rypien
Locker Storage Treasures
Lois Johnston
Lorie Filatoff
Lorraine Sorge
Lynch-Staunton Ranch
Lynden House Market
Lynette Bruder
Lynn Roberts
MD of Pincher Creek
Madison Sticker
Marcia Jewett
Margaret Ruth Howe
Marilyn Handford
Masonic Foundation of Alberta
c/oFreemasons Hall
Matthew Halton High School
Megan Metherall
Michael Rushton
Michel Stauffer
Mindy Bowmaster
Ministry of Child and Family Services
MJ Hardy
Monica Yanick
Mr. & Mrs. Leegstra
NAPI Friendship Centre
Natasha Ramirez
Nerds on Site
OK Tire
Ola Crook
Osa Remedy's RX Pharmacy
Parks Canada Employees

Pat Larkin
Pat Tomkins
Patty Perry
PayPal Giving Fund of Canada
Pharmasave
Piikani Chief and Council
Piikani Child and Family Services
Piikani Elders Council
Piikani Employment Services
Piikani Health Centre
Pincher Creek Co-operative Association
Pincher/Cowley Roaring Lions
Pincher Creek and District Community
Food Centre
Pincher Creek Emergency Services
Pincher Creek Meats
Pincher Creek Swimming Pool
Pincher Creek United Church
Pincher Creek United Church Women
RCMP Detachments in Pincher Creek,
Brockett, CNP, Fort Macleod,
Claresholm, and Cardston
R. Clair Hockley & Chris Ann Anderson
Rachel Oliver
Randy Reimer
Renaë Bad Eagle
Rexall Pharmacy
Rocky Mountain Bobcat
Rockyview Mennonite Church
Rockyview Mennonite Sewing Ladies
Rotary Club of Fort Macleod
Royal Bank of Canada
Royal Canadian Legion
Roy Davidson
Sage Johnson
Sean Oliver
Seeds
Shannon Brown
Shantelle Gray
Sharla Dyck
Sharon St. James
Shaun Renaë Hochstein
Shelley Staufer
Shootin' the Breeze
Snodgrass Funeral Home
Sophie Laroque
Spring Point Community Society

St. Michael's School
Stacey Murdoch
Staff at Transalta
Sue Milligan
Sugar Studio
Susan & Jake Vogelaar
Susan Wagner
TC Trading and Pets
Tania Lammers
Tanya Keenan
Tatanka Coffee
Taylor Bedluk
The Duncan Girls
The Honest Box
Theresa Ryan
Tina Carlson
Tori Bailer
Town and Country Liquor Stores Inc.
Town of Pincher Creek
Tracy Warmink
Training, Inc.
Transalta
Tyler Sloan
Tyson Krish & Allie Montoya
Twin Rivers
UNA Locals
United Church Women
United Way of Alberta Capital Region
Vanessa Amos
Victim Services
Walmart Canada
Wendy Reimer
What Goes Around Comes Around
Women's Shelter's Canada

We are very fortunate to have donors who want to remain anonymous – you know who you are – we see you and want to acknowledge your donations as well.

If we missed mentioning anyone we apologize and thank you for your contribution

PINCHER CREEK WOMEN'S EMERGENCY SHELTER ASSOCIATION

FINANCIAL STATEMENTS

For the year ended March 31, 2026

PINCHER CREEK WOMEN'S EMERGENCY SHELTER ASSOCIATION
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INDEPENDENT AUDITOR'S REPORT

To: The Board of Directors of
Pincher Creek Women's Emergency Shelter Association

Opinion

We have audited the financial statements of Pincher Creek Women's Emergency Shelter Association, which comprise the statement of financial position as at March 31, 2026, and the statements of operations, changes in net assets and cash flows for the year then ended, and notes to the financial statements, including a summary of significant accounting policies.

In our opinion, the financial statements present fairly, in all material respects, the financial position of Pincher Creek Women's Emergency Shelter Association as at March 31, 2026 and the results of its operations and its cash flows for the year then ended in accordance with Canadian accounting standards for not-for-profit organizations.

Basis for Opinion

We conducted our audit in accordance with Canadian generally accepted auditing standards. Our responsibilities under those standards are further described in the Auditor's Responsibilities for the Audit of the Financial Statements section of our report. We are independent of the Association in accordance with the ethical requirements that are relevant to our audit of the financial statements in Canada, and we have fulfilled our other ethical responsibilities in accordance with these requirements. We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our opinion.

Responsibilities of Management and Those Charged with Governance for the Financial Statements

Management is responsible for the preparation and fair presentation of the financial statements in accordance with Canadian accounting standards for not-for-profit organizations, and for such internal control as management determines is necessary to enable the preparation of financial statements that are free from material misstatement, whether due to fraud or error.

In preparing the financial statements, management is responsible for assessing the Association's ability to continue as a going concern, disclosing, as applicable, matters related to going concern and using the going concern basis of accounting unless management either intends to liquidate the Association or to cease operations, or has no realistic alternative but to do so.

Those charged with governance are responsible for overseeing the Association's financial reporting process.

Auditor's Responsibilities for the Audit of the Financial Statements

Our objectives are to obtain reasonable assurance about whether the financial statements as a whole are free from material misstatement, whether due to fraud or error, and to issue an auditor's report that includes our opinion. Reasonable assurance is a high level of assurance, but is not a guarantee that an audit conducted in accordance with Canadian generally accepted auditing standards will always detect a material misstatement when it exists. Misstatements can arise from fraud or error and are considered material if, individually or in the aggregate, they could reasonably be expected to influence the economic decisions of users taken on the basis of these financial statements. As part of an audit in accordance with Canadian generally accepted auditing standards, we exercise professional judgment and maintain professional skepticism throughout the audit. We also:

INDEPENDENT AUDITOR'S REPORT, continued

Auditor's Responsibilities for the Audit of the Financial Statements, continued

- ♦ Identify and assess the risks of material misstatement of the financial statements, whether due to fraud or error, design and perform audit procedures responsive to those risks, and obtain audit evidence that is sufficient and appropriate to provide a basis for our opinion. The risk of not detecting a material misstatement resulting from fraud is higher than for one resulting from error, as fraud may involve collusion, forgery, intentional omissions, misrepresentations, or the override of internal control.
- ♦ Obtain an understanding of internal control relevant to the audit in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the Association's internal control.
- ♦ Evaluate the appropriateness of accounting policies used and the reasonableness of accounting estimates and related disclosures made by management.
- ♦ Conclude on the appropriateness of management's use of the going concern basis of accounting and, based on the audit evidence obtained, whether a material uncertainty exists related to events or conditions that may cast significant doubt on the Association's ability to continue as a going concern. If we conclude that a material uncertainty exists, we are required to draw attention in our auditor's report to the related disclosures in the financial statements or, if such disclosures are inadequate, to modify our opinion. Our conclusions are based on the audit evidence obtained up to the date of our auditor's report. However, future events or conditions may cause the Association to cease to continue as a going concern.
- ♦ Evaluate the overall presentation, structure and content of the financial statements, including the disclosures, and whether the financial statements represent the underlying transactions and events in a manner that achieves fair presentation.

We communicate with those charged with governance regarding, among other matters, the planned scope and timing of the audit and significant audit findings, including any significant deficiencies in internal control that we identify during our audit.



Fort Macleod, Alberta

June 17, 2026

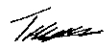
Chartered Professional Accountants

PINCHER CREEK WOMEN'S EMERGENCY SHELTER ASSOCIATION
STATEMENT OF FINANCIAL POSITION
As at March 31, 2026

	2026	2025
ASSETS		
Current		
Cash	\$ 380,368	\$ 458,753
Restricted cash (note 3)	126,453	107,736
GST receivable	2,072	2,412
Prepaid expenses	2,066	9,873
	510,959	578,774
Investment	1,855	1,740
Capital assets (note 4)	642,800	674,875
	\$ 1,155,614	\$ 1,255,389
LIABILITIES AND NET ASSETS		
Current		
Accounts payable and accrued liabilities	\$ 108,594	\$ 125,892
Salaries payable	20,443	17,999
Source deduction payable	5,407	14,585
Deferred revenue (note 5)	38,609	70,862
Surplus retention reserve (note 6)	87,870	99,739
	260,923	329,077
Unamortized capital contributions (note 7)	365,586	389,480
	626,509	718,557
Net Assets		
Unrestricted	192,532	209,438
Invested in capital assets	277,213	285,394
Capital reserve	59,360	42,000
	529,105	536,832
	\$ 1,155,614	\$ 1,255,389

Approved on behalf of the board:

Director Nicole Buret

Director 

PINCHER CREEK WOMEN'S EMERGENCY SHELTER ASSOCIATION**STATEMENT OF OPERATIONS****For the year ended March 31, 2026**

	2026 Budget (Unaudited)	2026 Actual	2025 Actual
Revenue			
Child and Family Services	\$ 997,391	\$ 997,391	\$ 997,391
Child and Family Services - one-time funding	35,197	35,197	-
Donations- business/groups	3,500	16,231	13,548
Donations- individual	1,500	5,689	6,090
Casino	2,200	1,161	7,222
Miscellaneous	-	710	612
Memberships	100	85	80
Surplus adjustment	55,932	35,926	(73,617)
Amortization of capital contributions	-	23,894	28,953
	1,095,820	1,116,284	980,279
Expenses			
Client development	684,172	645,047	593,037
Administration wages	154,579	194,274	192,402
Administration	69,337	84,556	62,776
Direct client costs	80,000	69,747	31,143
Facility	65,932	50,316	46,931
Office	35,000	23,739	19,403
Vehicle	4,500	8,116	7,022
Amortization	-	48,216	46,243
	1,093,520	1,124,011	998,957
Excess (deficiency) of revenue over expenses	\$ 2,300	\$ (7,727)	\$ (18,678)

PINCHER CREEK WOMEN'S EMERGENCY SHELTER ASSOCIATION
STATEMENT OF CHANGES IN NET ASSETS
For the year ended March 31, 2026

	Unrestricted	Invested in capital assets	Capital reserve	Total 2026	Total 2025
Balance, beginning of year	\$ 209,438	\$ 285,394	\$ 42,000	\$ 536,832	\$ 555,510
Deficiency of revenue over expenses	(7,727)	-	-	(7,727)	(18,678)
Loss on disposal of capital assets	343	(343)	-	-	-
Amortization of capital assets	48,216	(48,216)	-	-	-
Purchase of capital assets	(16,484)	16,484	-	-	-
Amortization of capital contributions	(23,894)	23,894	-	-	-
Transfer to capital reserve	(17,360)	-	17,360	-	-
Balance, end of year	\$ 192,532	\$ 277,213	\$ 59,360	\$ 529,105	\$ 536,832

PINCHER CREEK WOMEN'S EMERGENCY SHELTER ASSOCIATION
STATEMENT OF CASH FLOWS
For the year ended March 31, 2026

	2026	2025
Cash flows from operating activities		
Deficiency of revenue over expenses	\$ (7,727)	\$ (18,678)
Adjustments for items which do not affect cash		
Amortization of capital assets	48,216	46,243
Amortization of capital contributions	(23,894)	(28,953)
Loss on disposal of capital asset	343	-
	16,938	(1,388)
Change in non-cash working capital items		
GST receivable	340	(610)
Prepaid expenses	7,807	(7,874)
Accounts payable and accrued liabilities	(17,298)	8,661
Salaries payable	2,444	723
Source deduction payable	(9,178)	14,585
Deferred revenue	(32,253)	69,596
Surplus retention reserve	(11,869)	-
Investment	(115)	(19)
	(43,184)	83,674
Cash flows from investing activity		
Purchase of capital assets	(16,484)	(58,382)
Cash flows from financing activity		
Capital contributions received	-	50,000
Net (decrease) increase in cash	(59,668)	75,292
Cash, beginning of year	566,489	491,197
Cash, end of year	\$ 506,821	\$ 566,489
 Cash consists of:		
Cash	\$ 380,368	\$ 458,753
Restricted cash	126,453	107,736
	\$ 506,821	\$ 566,489

PINCHER CREEK WOMEN'S EMERGENCY SHELTER ASSOCIATION

NOTES TO THE FINANCIAL STATEMENTS

For the year ended March 31, 2026

1. Nature of operations

Pincher Creek Women's Emergency Shelter Association provides safe shelter and support services for women and children in Southwestern Alberta who are fleeing abusive situations. The Association is incorporated under the Societies Act of the Province of Alberta and is exempt from income taxes under the Income Tax Act, section 149(1)(f) as a charitable organization.

2. Significant accounting policies

These financial statements are prepared in accordance with Canadian accounting standards for not-for-profit organizations. The significant accounting policies are detailed as follows:

(a) Revenue recognition

The Association follows the deferral method of accounting for contributions. Restricted contributions are recognized as revenue in the year in which the related expenses are incurred. Unrestricted contributions are recognized as revenue when received or receivable if the amount to be received can be reasonably estimated and collection is reasonably assured.

(b) Cash and cash equivalents

The Association includes cash on hand and cash held by financial institutions in operating, surplus and casino accounts in the determination of cash and cash equivalents.

(c) Capital assets

Purchased capital assets are recorded at cost. Contributed assets are recorded at their fair value at the date of contribution. The Association provides for amortization using the declining balance method at rates designed to amortize the cost of the capital assets over their estimated useful lives. The annual amortization rates are as follows:

Buildings	4%
Automotive	30%
Furniture and fixtures	20%
Computer equipment	30%

One-half the normal rate of amortization is recorded in the year of acquisition.

(d) Net assets invested in capital assets

Net assets invested in capital assets represents the unamortized portion of capital assets purchased with unrestricted resources, less related debt.

The Association has chosen to continue to treat net assets invested in capital assets as a separate component of net assets.

(e) Financial instruments

The Association initially measures its financial assets and liabilities at fair value. The Association subsequently measures all its financial assets and financial liabilities at amortized cost.

(f) Contributed services

Directors, committee members and owners volunteer their time to assist in the Association's activities. While these services benefit the Association considerably, a reasonable estimate of their amount and fair value cannot be made and, accordingly, these contributed services are not recognized in the financial statements.

PINCHER CREEK WOMEN'S EMERGENCY SHELTER ASSOCIATION**NOTES TO THE FINANCIAL STATEMENTS****For the year ended March 31, 2026**

2. Significant accounting policies, continued**(g) Measurement uncertainty**

The preparation of financial statements in conformity with Canadian accounting standards for not-for-profit organizations requires management to make estimates and assumptions that affect the reported amounts of assets and liabilities and disclosures of contingent liabilities at the date of the financial statements and the reported amounts of revenue and expenses during the reported period. Significant areas subject to measurement uncertainty include deferred revenue, amortization of capital assets and amortization of capital contributions. Actual results could differ from those estimates.

3. Restricted cash

Restricted cash relates to funds received from the operation of a casino and prior year surplus requiring government approval. Withdrawal of these funds can only be made for purposes explicitly authorized.

	2026	2025
Surplus retention reserve	\$ 87,870	\$ 73,421
Casino	38,583	34,315
	<u>\$ 126,453</u>	<u>\$ 107,736</u>

4. Capital assets

			2026	2025
	Cost	Accumulated amortization	Net	Net
Land	\$ 44,500	\$ -	\$ 44,500	\$ 44,500
Buildings	976,616	461,805	514,811	524,232
Automotive	107,439	66,001	41,438	59,197
Furniture and fixtures	151,304	122,356	28,948	36,294
Computer equipment	44,686	31,583	13,103	10,652
	\$ 1,324,545	\$ 681,745	\$ 642,800	\$ 674,875

PINCHER CREEK WOMEN'S EMERGENCY SHELTER ASSOCIATION**NOTES TO THE FINANCIAL STATEMENTS****For the year ended March 31, 2026**

5. Deferred revenue

Deferred revenue is the amount of externally restricted funding received but not spent as of March 31, 2026.

	Balance, beginning of year	Amounts received	Amounts spent	Balance, end of year
Minister of Children and Family Services	\$ 35,198	\$ -	\$ (35,198)	\$ -
Casino	35,664	4,106	(1,161)	38,609
	<u>\$ 70,862</u>	<u>\$ 4,106</u>	<u>\$ (36,359)</u>	<u>\$ 38,609</u>

6. Surplus retention reserve

The surplus retention reserve relates to the restriction of surplus funds from the prior year based on an agreement with Child and Family Services. These funds may only be used by the Association subject to approval from the Ministry.

	2026	2025
Opening balance	\$ 99,739	\$ 99,739
Current year surplus	-	79,916
Amount recognized as revenue	(11,910)	-
Interest earned	41	32
Amounts repayable to ministry	-	(79,948)
	<u>\$ 87,870</u>	<u>\$ 99,739</u>

7. Unamortized capital contributions

Unamortized capital contributions represent the externally funded portion of capital assets that will be recognized as revenue over the same period as the amortization of the related capital assets. The change in unamortized capital contribution balance for the year is as follows:

	2026	2025
Balance, beginning of year	\$ 389,480	\$ 368,433
Amortization of capital contributions	(23,894)	(28,953)
Capital contribution	-	50,000
	<u>\$ 365,586</u>	<u>\$ 389,480</u>

PINCHER CREEK WOMEN'S EMERGENCY SHELTER ASSOCIATION
NOTES TO THE FINANCIAL STATEMENTS
For the year ended March 31, 2026

8. Contingency

Full time employees of the Association are allowed to accrue sick leave. As at March 31, 2026 the amount of accumulated sick leave was \$13,194 (2025 - \$13,934). The amount is not recorded in the financial statements as there is no certainty the full amount will be used. The amount of accumulated sick leave is not paid out to employees of the Association when they leave their position.

9. Economic dependence

The Association receives a significant amount of funding from Child and Family Services. Accordingly, the ability of the Association to meet its future obligations is dependent upon the continued financial support from the Province.

10. Comparative amounts

The financial statements have been reclassified, where applicable, to conform to the presentation used in the current year. The changes do not affect prior year earnings.